

Budget # _____
Refer # _____

City of Milpitas, California
BUDGET CHANGE FORM

| Type of Change | From | | To | |
|--|----------|-----------|-------------|-----------|
| | Account | Amount | Account | Amount |
| Check one: <input checked="" type="checkbox"/> Budget Appropriation | 390-2940 | \$300,000 | 390-3931 | \$300,000 |
| <input type="checkbox"/> Budget Transfer | 100-3841 | \$300,000 | 100-1204252 | \$300,000 |

Explain the reason for the budget change:

The purpose of this staff report is to request that the City Council authorize an amendment to the City Attorney's budget for Fiscal Year 2006-2007. Specifically, the requested amendment and purchase order include: (1) a budget amendment in the amount of \$300,000 from the Redevelopment Agency undesignated reserve fund to the City Attorney's department budget for public works litigation attorneys fees and cost expenses and (2) a purchase order in the amount of \$300,000 to Meyers Nave for public works litigation expenses. These requests were reviewed by the City Council City Attorney Subcommittee at its meeting of December 12, 2006.

Approve appropriation of the \$300,000 from the Redevelopment Agency undesignated reserve to the City Attorney's Department Budget for public works litigation expenses.

Check if City Council Approval required. Meeting Date: December 19, 2006

| Itemization of funds, if needed: | Amount |
|----------------------------------|--------|
| | |

| | | |
|---|--------------------------------------|-----------------------|
| Requested by: | Division Head: | Date: |
| | Department Head: | Date: |
| Reviewed by: | Finance Director: <i>Tom C. Karl</i> | Date: <i>12/12/06</i> |
| Approved by: | City Manager: | Date: |
| Date approved by City Council, if required: | | Confirmed by: |